

CARBON SCHOOL DISTRICT #2 FACILITY VISION PLAN

- A. Grade configuration One k to 12 building (Encampment School), four elementary schools (Saratoga, Hanna, Medicine Bow, and Elk Mountain) grades K-6, and two secondary schools (Saratoga, HEM) grades 7-12. There is no foreseeable change in the future for grade configuration.
- B. Summary of operations impacted by current facilities.
 - 1. Both Elk Mountain and Medicine Bow Elementary Schools are to be replaced this summer with permanent modular construction buildings. Doing this will be a significant change in square footage for these schools.
 - 2. Hanna Elementary has significant structural issues. It is also to be replaced sometime in the near future, though specific plans to do this have not begun, nor have dollars been assigned for it.
- C. Brief summary of physical condition, issues not addressed by MM.
 - 1. Both Saratoga Middle/High School and HEM need to have the duct work for HVAC replaced. Each of these projects cost about 1.5 million. This project for SMHS will be done this summer; HEM next year.
 - 2. The boiler at Encampment will need to be replaced something in the next 5 to 10 years.
 - 3. As stated in “B”, Hanna Elementary will need to be replaced.
- D. Capacity issues—this district does not have issues in this area
- E. Educational suitability issues
 - 1. When the middle school aged students were added to Saratoga High School, they were some issues (the old Middle School was torn down about 5 years ago), but these issues are being resolved with the duct/remodel project scheduled for this summer.
 - 2. With new elementary school at Elk Mountain (and tearing down the old building) is taking care of the only other suitability issue the district had.
- F. Planned disposition of facilities or property—when students move to the new Medicine Bow Elementary, the existing school (78,000sq ft) with some of the property around the school, will be given to the town of Medicine Bow. The town gave to the district, the land where the new elementary will be situated.
- G. Summary of meeting SFC goals
 - 1. The district is using MM funds to reduce the number of 1’s and 2’s on the facility assessment.
 - 2. With the opening of the new schools at EM and MB, there will be significant reduction in square footage. Approximately the reduction will be about 75,000 sq ft total for the two buildings.
 - 3. With “swap” of land with the town of Medicine Bow, total acreage will be reduced.

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4. The preschool in Encampment, leases one classroom space from the district. The district leases from a private owner, a garage in Medicine Bow to house the busses for that area.